

MAHAMAYA STEEL INDUSTRIES LIMITED (Formerly Rajesh Strips Limited)

Regd. Office : B-8 & 9, Sector C, Urla Ind. Area, Sarora, Raipur (C.G.) 493 221

UNAUDITED FINANCIAL RESULTS

SL. No.	Particulars	RS. In lacs					
		Quarter ended on			Year to date ended on		(Audited) Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
{1}	{2}	{3}		{4}	{5}	{6}	{7}
1	a. Net Sales/Income from Operations	6159.26	8757.10	12927.34	27194.66	42340.38	53982.40
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
		6159.26	8757.10	12927.34	27194.66	42340.38	53982.40
2	Expenditure						
	a. (-) Increase/(+) Decrease in Stock-in-trade	626.85	60.21	683.30	-429.62	-479.18	-960.04
	b. Consumption of Raw Materials	3982.66	6747.54	9543.11	20864.06	32940.26	42042.97
	c. Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee cost	23.30	22.26	53.33	66.08	164.03	101.79
	e. Depreciation	134.21	126.23	138.83	398.19	407.44	542.46
	f. Other Expenditure	1214.09	1527.34	2382.61	5384.98	7971.89	10451.80
	g. Total	5981.11	8483.58	12801.17	26283.68	41004.43	52178.98
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	178.15	273.52	126.16	910.97	1335.94	1803.42
4	Other Income	5.82	12.45	27.10	89.11	85.44	111.63
5	Profit before Interest and Exceptional Items (3+4)	223.98	285.97	153.26	1000.08	1421.38	1915.05
6	Interest	198.87	152.34	191.12	570.93	600.21	795.79
7	Profit after Interest but before Exceptional Items (5-6)	25.11	133.63	-37.85	429.15	821.18	1119.26
8	Exceptional Items	-6.70	-22.29	0.00	-38.65	0.00	0.00
9	Profit/ Loss from Ordinary Activities before tax (7+8)	18.40	111.34	-37.85	390.50	821.18	1119.26
10	Tax Expense	8.24	36.72	-34.34	130.03	199.55	358.94
11	Net Profit/ Loss from Ordinary Activities after tax (9-10)	10.16	74.62	-3.51	260.47	621.63	760.32
12	Extra Ordinary Items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ Loss for the Period	10.16	74.62	-3.51	260.47	621.63	760.32
14	Paid up Equity Share Capital	1357.04	1357.04	1357.04	1357.04	1357.04	1357.04
15	Reserve excluding revaluation reserve (as per Balance Sheet of previous accounting year)						7288.69
16	(a) Basic & Diluted EPS before Extra ordinary Items (not annualised)	0.07	0.55	-0.03	1.92	4.58	5.60
	(b) Basic & Diluted EPS after Extra ordinary Items (not annualised)	0.07	0.55	-0.03	1.92	4.58	5.60
17	Public Shareholding						
	- No. of Shares	4509530	4509530	5140530	4509530	5145530	4509530
	- Percentage of Shareholding	33.23	33.23	37.92	33.23	37.92	33.23
18	Promoters and Promoter Group						
	(a) Pledged / Encumbered	0	0	0	0	0	0
	(b) Non Encumbered	0	0	0	0	0	0
	- No. of Shares	9060870	9060870.00	8424870	9060870	8424870	9060870
	- Percentage of Shareholding (as a % of the Total shareholding of Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shareholding (as a % of the Total share capital of the company)	66.77	66.77	62.08	66.77	62.08	66.77

Notes : 01. The above results were taken on record by Board of Directors at their meeting held on 14th February, 2013
 02. The number of investor complaints during the quarter. Opening- NIL, Received-1, Disposed-1, Closing- NIL.
 03. The figures of previous periods have been regrouped wherever necessary.

For MAHAMAYA STEEL INDUSTRIES LIMITED



Rajesh Agrawal
 RAJESH AGRAWAL
 MANAGING DIRECTOR

PLACE : RAIPUR
 DATE : 14TH, February, 2013