

MAHAMAYA STEEL INDUSTRIES LIMITED (Formerly Rajesh Strips Limited)

Regd. Office : B-8 & 9, Sector C, Urla Ind. Area, Sarora, Raipur (C.G.) 493 221

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

SL. No	Particulars	RS. In lacs				
		Quarter ended		Year to date ended		Year Ended
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
{1}	{2}	{3}	{4}	{5}	{6}	{7}
1	a. Net Sales/Income from Operations	12927.34	14066.79	42340.38	40352.22	56647.92
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00
		12927.34	14066.79	42340.38	40352.22	56647.92
2	Expenditure					
	a. (-) Increase/(+) Decrease in Stock-in-trade	683.30	686.71	-479.18	499.89	88.83
	b. Consumption of Raw Materials	9543.11	9869.88	32940.26	29529.23	42480.32
	c. Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00
	d. Employee cost	53.33	58.64	164.03	179.38	241.24
	e. Depreciation	138.83	197.04	407.44	582.41	731.82
	f. Other Expenditure	2382.61	2696.43	7971.89	8095.73	10981.67
	g. Total	12801.17	13508.70	41004.43	38886.64	54523.88
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	126.16	558.09	1335.94	1465.58	2124.04
4	Other Income	27.10	17.07	85.44	90.89	53.96
5	Profit before Interest and Exceptional Items (3+4)	153.26	575.16	1421.38	1556.47	2178.00
6	Interest	191.12	176.79	600.21	451.43	605.06
7	Profit after Interest but before Exceptional Items (5-6)	-37.85	398.37	821.18	1105.04	1572.94
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before tax (7+8)	-37.85	398.37	821.18	1105.04	1572.94
10	Tax Expense	-34.34	87.18	199.55	267.18	459.18
11	Net Profit/ Loss from Ordinary Activities after tax (9-10)	-3.51	311.19	621.63	837.86	1113.76
12	Extra Ordinary Itmes (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ Loss for the Period	-3.51	311.19	621.63	837.86	1113.76
14	Paid up Equity Share Capital	1357.04	1357.04	1357.04	1357.04	1357.04
15	Reserve excluding revaluation reserve (as per Balance Sheet of previous accounting year)	6528.65		6528.65	5414.89	5414.89
16	(a) Basic & Diluted EPS before Extra ordinary Items (not annualised)	-0.03	2.29	4.58	6.17	8.21
	(b) Basic & Diluted EPS after Extra ordinary Items (not annualised)	-0.03	2.29	4.58	6.17	8.21
17	Public Shareholding					
	- No. of Shares	5145530	5140530	5145530	5140530	5140530
	- Percentage of Shareholding	37.92	37.88	37.92	37.88	37.88
18	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered	0	0	0	0	0
	(b) Non Encumbered					
	- No. of Shares	8424870	8429870	8424870	8429870	8429870
	- Percentage of Shareholding (as a % of the Total shareholding of Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shareholding (as a % of the Total share capital of the company)	62.08	62.12	62.08	62.12	62.12

Notes :

01. The above results were approved by Board of Directors at their meeting held on 14th February, 2012

02. The number of investor complaints for the quarter ended December 31, 2011 were Opening : Nil, Received: 3 Disposed : 3 and Balance-NIL.

03. The figures of previous periods have been regrouped wherever necessary.

Date: 14/02/2012

Place: Raipur



For Mahamaya Steel Industries Limited

Ramanand Agrawal
Ramanand Agrawal
Chairman