

**MAHAMAYA STEEL INDUSTRIES LIMITED**

Regd. Office : B-8 & 9, Sector C, Urla Ind. Area, Sarora, Raipur (C.G.) 493 221

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013**

Part-I		RS. In lacs					
		Quarter ended			Year to date ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}
1	a. Net Sales/Income from Operations	7049.39	5551.60	6159.26	19953.05	27194.66	33336.29
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
		<b>7049.39</b>	<b>5551.60</b>	<b>6159.26</b>	<b>19953.05</b>	<b>27194.66</b>	<b>33336.29</b>
2	<b>Expenditure</b>						
	a. (-) Increase/(+) Decrease in Stock-in-trade	-2060.10	1859.31	626.85	753.51	(429.62)	(1020.86)
	b. Consumption of Raw Materials	7058.74	1962.97	3982.66	13575.34	20864.06	25891.21
	c. Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee cost	26.27	24.96	23.30	72.72	66.08	94.83
	e. Depreciation	135.23	125.38	134.21	395.30	398.19	527.22
	f. Other Expenditure	1744.90	1222.85	1214.09	4543.64	5384.98	7138.42
	g. Total	<b>6905.04</b>	<b>5195.47</b>	<b>5981.11</b>	<b>19340.51</b>	<b>26283.68</b>	<b>32630.83</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	144.35	356.13	178.15	612.54	910.97	705.46
4	Other Income	18.60	18.99	45.82	74.24	89.11	64.61
5	Profit before Interest and Exceptional Items (3+4)	162.95	375.12	223.98	686.78	1000.08	770.07
6	Interest	168.93	154.51	198.87	473.15	570.93	618.78
7	Profit after Interest but before Exceptional Items (5-6)	-5.98	220.61	25.11	213.63	429.15	151.28
8	Exceptional Items	29.00	10.16	0.00	39.24	(31.95)	137.99
9	<b>Profit/ Loss from Ordinary Activities before tax (7+8)</b>	<b>23.02</b>	<b>230.77</b>	<b>25.11</b>	<b>252.87</b>	<b>397.20</b>	<b>289.27</b>
10	Tax Expense	51.93	35.73	0.00	87.66	121.79	107.57
11	Net Profit/ Loss from Ordinary Activities after tax (9-10)	<b>-28.91</b>	<b>195.04</b>	<b>25.11</b>	<b>165.21</b>	<b>275.42</b>	<b>181.70</b>
12	Extra Ordinary Itmes (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ Loss for the Period	<b>-28.91</b>	<b>195.04</b>	<b>25.11</b>	<b>165.21</b>	<b>275.42</b>	<b>181.70</b>
14	Paid up Equity Share Capital	1357.04	1357.04	1357.04	1357.04	1357.04	1357.04
15	Reserve excluding revaluation reserve						7470.39
16	(a) Basic & Diluted EPS before Extra ordinary Items (not annualised)	-0.21	1.44	0.19	1.22	2.03	1.34
	(b) Basic & Diluted EPS after Extra ordinary Items (not annualised)	-0.21	1.44	0.19	1.22	2.03	1.34

**Part-II**

(A) Particulars of Shareholding							
1	Public Shareholding						
	- No. of Shares	3909530	3909530	4509530	3909530	4509530	3909530
	- Percentage of Shareholding	28.81	28.81	33.23	28.81	33.23	28.81
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered	0	0	0	0	0	0
	(b) Non Encumbered	0	0	0	0	0	0
	- No. of Shares	9660870	9660870	9060870	9660870	9060870	9660870
	- Percentage of Shareholding ( as a % of the Total shareholding of Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shareholding ( as a % of the Total share capital of the company)	71.19	71.19	66.77	71.19	66.77	71.19
(B) Investor Complaints							
	Pending at the beginning of the quarter						0
	Received during the quarter						2
	Disposed off during the year						2
	Remaining unresolved at the end of the quarter.						0

**Notes :**

01. The above results were approved by Board of Directors at their meeting held on 14-Feb-2014.

02. The figures of previous periods have been regrouped wherever necessary.

Date: 14-Feb-2014  
Place: Raipur

For Mahamaya Steel Industries Limited

Rajesh Agrawal  
Managing Director

